

राजीव गांधी पेट्रोलियम प्रौद्योगिकी संस्थान, जायस अमेठी
Rajiv Gandhi Institute of Petroleum Technology, Jais, Amethi

राजस्व बजट- वित्तीय वर्ष 2025-26 Revenue Budget- F.Y. 2025-26			
	Sl. No.	Budget Heads	Approved Budget 2025-26
Major Budget Head: Revenue Budget 2025-26			
		Category: Academic Expenses	(Rs. in Lakhs)
Minor Budget Heads	1	CAT/ IIT-JEE MoU Fees	30.00
	2	E-Journal Charges, Magazines, etc	75.00
	3	CPDA- Faculty	40.00
	4	Research Grant- Faculty	0
	5	Seed Grant- New Faculty	50.00
	6	Honorarium- Visiting Faculty	30.00
	7	Stipend/ Scholarship/ Fellowship	600.00
	8	Lab Consumables	30.00
	9	Repair & Maintenance- Equipment	85.00
	10	Convocation	25.00
	11	Students' Cultural Fest/ Students' Welfare	80.00
	12	Training & Placements	15.00
	13	Workshop/ External Laboratory Hiring	5.00
	14	Printing & Stationery- Academic	10.00
	15	Advertisement & Publicity- Academic	60.00
	16	Training, Seminars & Conferences	45.00
	17	Incubation & Entrepreneurship	35.00
	18	Research Support Grant-Students	2.00
	19	Miscellaneous Expenses- Academic	18.00
		Total	1235.00
		Category: Establishment Expenses	
Minor Budget Heads	20	Salary & Wages- Faculty	2450.00
	21	Salary & Wages- Non-Teaching Staff	550.00
	22	Manpower Hire Charges	590.00
	23	Medical Reimbursement-Faculty & Staff/students	100.00
	24	Mobile/ LTC Claims- Faculty & Staff	50.00
	25	Miscellaneous Expenses- Establishment	10.00
		Total	3750.00
		Category: Administrative Expense	
Minor Budget Heads	26	Electricity	400.00
	27	DG Set Running	35.00
	28	House Keeping & Horticulture Services	125.00
	29	Visitor's Hostel	40.00
	30	Security Service Charges	150.00
	31	Dispensary	45.00
	32	Postage and Communication	5.00
	33	Travelling/Vehicle Hire	45.00
	34	Institute Vehicle Running	40.00
	35	Insurance- Vehicle, Building & Equipment	4.00
	36	Legal & Professional Services	17.00
	37	Audit Fees	10.00
	38	Advertisement and Publicity	5.00
	39	Conference & Meetings	4.00
	40	Printing, Stationery & Photocopy	25.00

Sd/-

राजस्व बजट- वित्तीय वर्ष 2025-26 Revenue Budget- F.Y. 2025-26			
	Sl. No.	Budget Heads	Approved Budget 2025-26
Major Budget Head: Revenue Budget 2025-26			
	41	Rajbhasha (Hindi)	2.00
	42	Workshop & Training	5.00
	43	Repairs & Maintenance (Civil)	75.00
	44	Repairs & Maintenance (EWS)	75.00
	45	Repairs & Maintenance (IT Peripherals)	25.00
	46	Rent	25.00
	47	BSNL 100 MBPS Lease Charges	3.00
	48	ERP & Automation	5.00
	49	Miscellaneous Expenses- Administrative	35.00
		Total	1200.00
		Grand Total	6185.00

पूँजीगत बजट- वित्तीय वर्ष 2025-26 Capital Budget F.Y. 2025-26		
Sl. No.	Particulars	Amount (Rs. in Lakhs)
1.	Committed Expenditure	5.00
2.	Equipment, Software, etc	900.00
3.	Audio Visual, Computer, Server etc.	100.00
4.	Amenities for Students and Employees	50.00
5.	Furniture	200.00
6.	Space Reorganization	25.00
7.	Books	75.00
8.	Total (1 to 7)	1355.00
9.	Ongoing Building Construction works	3000.00
10.	Grand Total (8 & 9)	4355.00

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